

Program B: Emergency Preparedness

OBJECTIVES AND PERFORMANCE INDICATORS

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2002-2003.

DEPARTMENT ID: 01-Executive Department
 AGENCY ID: 01-112 Department of Military Affairs
 PROGRAM ID: Program B: Emergency Preparedness

1. (KEY) To improve the emergency preparedness capability of state and local governments by reviewing 25% of parish Emergency Operational Plans (EOP), conducting 44 emergency exercises, and training 640 students.

Strategic Link: This objective accomplishes Strategic Objective II: *To administer Disaster Assistance Programs by accomplishing Property Damage Assessment (PDA) with 36 hours of a disaster and process disaster claims within 5 days of receipt.*

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of local emergency plans reviewed	25%	75%	25%	25%	25%	25%
S	Percentage of state emergency preparedness plans updated	100%	100%	100%	100%	100%	100%
S	Number of annexes to local emergency preparedness plans completed	13	8	13	13	16	16
K	Number of emergency preparedness exercises conducted	44	29	44	44	44	44
K	Number of students trained	640	572	640	640	640	640
S	Number of emergency management training courses offered	14	19	14	14	14	14

DEPARTMENT ID: 01-Executive Department
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2. (KEY) To administer Disaster Assistance Programs by accomplishing Property Damage Assessment (PDA) within 32 hours of a disaster and process disaster claims within 5 days of receipt.

Strategic Link: This objective accomplishes Strategic Objective II: *To administer Disaster Assistance Programs by accomplishing Property Damage Assessment (PDA) with 36 hours of a disaster and process disaster claims within 5 days of receipt.*

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Maximum disaster property damage assessment (PDA) response time (in hours)	32	32	32	32	32	32
K	Number of days to process disaster claims	5	5	5	5	5	5